

STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in lacs)

Sr. No.	PARTICULARS	Quarter ended			Year ended
		June 30, 2012	June 30, 2011	Mar 31, 2012	March 31, 2012
		Unaudited	Unaudited	Unaudited	Audited
1	Revenue from operations				
	Income from operations	21,920	19,991	26,068	82,113
	Other operating revenues	3,215	3,326	4,090	25,890
	Total Income from operations	25,135	23,317	30,158	108,003
2	Expenditure				
(a)	Employee benefits expenses	1,853	1,687	2,034	7,135
(b)	Clearing & Settlement charges	1,744	2,451	3,224	11,577
(c)	Other expenses	7,041	6,645	7,700	29,105
(d)	Depreciation and amortisation expenses	1,956	2,259	2,155	8,902
	Total Expenses	12,594	13,042	15,113	56,719
3	Profit from Operations before other income and exceptional items (1-2)	12,541	10,275	15,045	51,284
4	Other income	31,175	7,665	10,094	45,384
5	Profit from ordinary activities before exceptional items (3+4) (Refer Note - 2)	43,716	17,940	25,139	96,668
6	Exceptional items	-	-	-	-
7	Profit from ordinary activities before Tax (5-6)	43,716	17,940	25,139	96,668
8	Tax expenses	6,919	5,390	7,838	26,179
9	Net Profit from ordinary activities after tax (7-8) (Refer Note - 2)	36,797	12,550	17,301	70,489
10	Extraordinary items (net of tax expense)	-	-	-	-
11	Net Profit for the period (9-10)	36,797	12,550	17,301	70,489
12	Paid-up equity share capital (Face value ₹10 per share)	4,500	4,500	4,500	4,500
13	Reserves (excluding Revaluation Reserve)				343,386
14	Earnings per Share (EPS)				
(a)	Basic (Rs.)	81.77*	27.89*	38.45*	156.64
(b)	Diluted (Rs.)	81.77*	27.89*	38.45*	156.64
	* Not annualised				

Notes:

- 1 Previous period / year figures have been regrouped / reclassified wherever necessary.
- 2 Includes dividend received from a subsidiary company of Rs.20250 lacs.